

## **2018**

### **Treasurers Report : Dr Sharon O Flynn**

Operating profit: €1675

Income: €110,036 Expenditure: €108,361

Income: membership: €50,814, sponsors €20,411, courses €38,811

Income higher from members due to previous arrears ( 6000 euros ) being collected.

Income from courses higher than 2017 due to a very good turnout at Nov 2017 and April 2018.

Expenditure much higher than 2017 due to Invisalign sponsorship in Nov 2016 and an expensive staff course ( Jane Lelean cost 4000), and a pre course in April 2018. Simonas Grybauskas cost 10,000.

Expenditure: courses and conference: €63228, secretary €27,413, PR campaign €8,828, accountant €2,150, miscellaneous €1,139, Bank charges €2,688, Office and Printing €1,180

Wages have increased as Aideen works longer hours and overtime due to the growing needs of the OSI. Office hours 12.5 hours 10 am to 1.30 pm but currently works 20-25 hours a week.